



2015 Town Budget

Town of Thurman
County of Warren

I, Cynthia R. Hyde, Town Clerk, certify that the following is a true and correct copy of the 2015 Budget of the Town of Thurman as adopted by the Town Board on the ____ day of _____, 2014.

Cynthia R. Hyde, Town Clerk

Tentative Budget for 2015 filed in the Office of the Town Clerk on September 30, 2014, Town of Thurman, Warren County, New York.

Cynthia R. Hyde, Town Clerk

Preliminary Budget for 2015 adopted by the Thurman Town Board on ____ of _____, 2014, Town of Thurman, Warren County, New York.

Cynthia R. Hyde, Town Clerk

Town of Thurman
2015 Budget

GENERAL FUND REVENUES

Account Code

Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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OTHER TAX ITEMS

Other Payments in Lieu of Taxes	A1081	340					
Interest & Penalties on Real Prop. Taxes	A1090	2,876	1,000	1,000	1,000	1,000	1,000
Occupancy Tax	A1113		30,000	30,000	30,000	30,000	30,000
Non Property Tax Distribution	A1120	397,295	350,000	350,000	350,000	350,000	360,000

DEPARTMENTAL INCOME

Clerk Fees	A1255	148	100	100	100	100	100
Copy Machine Fees	A1289	12					
Public Pound Fees	A1550	244					
Health Fees	A1601						
Vital Statistic Fees	A1603	80	100	100	125	125	125
Park and Recreation Charges	A2001						
Garbage Removal and Disposal Charges	A2130	11,760	10,000	10,000	10,000	10,000	10,000
Sale of Cemetery Lots	A2190						

USE OF MONEY AND PROPERTY

Interest and Earnings	A2401	1,102	1,000	1,000	1,000	1,000	1,000
Rental of Real Property	A2410						
Rental of Real Property, Other Govt.	A2412						
Rental of Equipment	A2416						

LICENSES AND PERMITS

Dog Licenses	A2544	326	300	300	325	325	325
Marriage Licenses	A2545						
Permits, Other	A2590						

FINES AND FORFEITURES

Fines & Forfeited Bail	A2610	1,658	1,500	1,500	1,500	1,500	1,500
Fines & Penalties, Dog Cases	A2611						
Forfeiture of Deposits	A2620						

SALES OF PROPERTY AND COMPENSATION FOR LOSS

Sales of Scrap & Excess Material	A2650	3,060	2,000	2,000	2,500	2,500	2,500
Sales of Equipment	A2665						
Insurance Recoveries	A2680						

Town of Thurman
2015 Budget

GENERAL FUND REVENUES

	Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

MISCELLANEOUS

Refunds of Prior Years Expenditures	A2701	154					
Gifts & Donations	A2705						
Unclassified Revenue	A2770	387					

INTERFUND REVENUES

Interfund Revenues	A2801						
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STATE AID

Per Capital	A3001	21,996	20,000	20,000	20,000	20,000	20,000
Mortgage Tax	A3005	15,510	13,000	13,000	12,000	12,000	12,000
Programs for the Aging	A3772	1,797			1,700	1,700	1,700
Youth Programs	A3820			500	500	500	

FEDERAL AID

Economic Assistance	A4789	30,339					
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INTERFUND TRANSFER

Interfund Transfers	A5031						
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TOTAL ESTIMATED REVENUES

	489,083	429,000	429,000	430,750	430,750	440,750
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Town of Thurman
2015 Budget

GENERAL FUND EXPENSES

	Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

TOWN BOARD

A1010

Personnel Services	0.1	12,784	12,785	12,785	12,785	12,785	12,785
Contractual	0.4	1,627	2,800	2,800	2,000	2,000	2,000
Total		14,411	15,585	15,585	14,785	14,785	14,785

JUSTICES

A1110

Justice's Personnel Services	0.1	5,500	5,500	5,500	5,500	5,500	5,500
Court Clerk's Personel Services	0.1	4,791	5,600	5,600	5,600	5,600	5,600
Equipment	0.2		350	350			
Contractual	0.4	1,876	3,900	3,900	4,000	4,000	4,000
Total		12,167	15,350	15,350	15,100	15,100	15,100

SUPERVISOR

A1220

Supervisor Personnel Services	0.1	10,800	10,800	10,800	10,800	10,800	10,800
Sec/Bookkeeper Pers. Serv	0.1		18,000	18,000	18,000	18,000	18,000
Equipment	0.2						
Contractual Expense	0.4	1,698	4,000	4,000	4,000	4,000	4,000
Total		12,498	32,800	32,800	32,800	32,800	32,800

DIRECTOR OF FINANCE

A1310

Personnel Services	0.1	2,090	2,090	2,090	2,090	2,090	2,090
Total		2,090	2,090	2,090	2,090	2,090	2,090

INDPT. AUDITING & ACCOUNTING

A1320

Contractual	0.4			0	3,000	3,000	3,000
Total		0	0	0	3,000	3,000	3,000

TAX COLLECTION

A1330

Personnel Services	0.1	3,184	3,184	3,184	3,184	3,184	3,184
Contractual	0.4	1,541	1,550	1,810	1,810	1,810	1,810
Total		4,725	4,734	4,994	4,994	4,994	4,994

ASSESSORS

A1355

Chairman Personnel Services	0.1	9,010	9,010	9,010	9,010	9,010	9,010
Assessors Personnel Service	0.1	13,752	13,752	13,752	13,752	13,752	13,752
Equipment	0.2						
Contractual	0.4	3,491	3,675	3,675	3,675	3,675	3,675
Total		26,253	26,437	26,437	26,437	26,437	26,437

Town of Thurman
2015 Budget

GENERAL FUND EXPENSES

	Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

TOWN CLERK

A1410

Clerk Personnel Services	0.1	18,384	18,384	18,384	18,384	18,384
Deputies Personnel Services	0.1		3,000	3,000	3,000	3,000
Equipment	0.2	626	200	200		
Contractual	0.4	1,738	2,500	2,500	2,000	2,000
Total		20,748	24,084	24,084	23,384	23,384

ATTORNEY

A1420

Contractual	0.4	3,801	5,000	5,000	5,000	5,000
Total		3,801	5,000	5,000	5,000	5,000

PERSONNEL

A1430

Personnel Services	0.1	27,227				
Equipment	0.2					
Contractual	0.4	1,113				
Total		28,340	0	0	0	0

ENGINEER

A1440

Contractual	0.4	2,500	1,000	1,000	2,500	2,500
Total		2,500	1,000	1,000	2,500	2,500

ELECTIONS

A1450

Contractual	0.4	1,200	2,000	2,000	2,000	2,000
Total		1,200	2,000	2,000	2,000	2,000

BUILDINGS

A1620

Personnel Services	0.1	2,680	3,000	3,000	3,000	13,000
Equipment	0.2					
Contractual	0.4	22,093	31,500	31,500	31,500	31,500
Total		24,773	34,500	34,500	34,500	44,500

SPECIAL ITEMS

Unallocated Insurance	A1910.4	19,732	23,000	23,000	23,000	23,000
Municipal Assoc. Dues	A1920.4	1,200	1,500	1,500	1,500	1,500
Contingent	A1990.4	0	10,000	9,740	10,000	10,000
Total		20,932	34,500	34,240	34,500	34,500

TOTAL GENERAL GOV'T SUPPORT

	174,437	198,080	198,080	201,090	201,090	211,090
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Town of Thurman
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GENERAL FUND EXPENSES

	Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

PUBLIC SAFETY

FIRE PROTECTION

A3410

Contractual	0.4	74,500	74,500			
Total		0	74,500	74,500	0	0

ANIMAL CONTROL

A3510

Personnel Services	0.1	2,675	2,675	2,675	2,675	2,675
Equipment	0.2	0	200	200	200	200
Contractual	0.4	1,857	1,800	1,800	1,800	1,800
Total		4,532	4,675	4,675	4,675	4,675

TOTAL PUBLIC SAFETY

		4,532	79,175	79,175	4,675	4,675
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HEALTH

REGISTRAR OF VITAL STATISTICS

A4020

Personnel Services	0.1	1,040	1,040	1,040	1,040	1,040
Contractual	0.4	0	100	100		
Total		1,040	1,140	1,140	1,040	1,040

LABORATORY

A4025

Contractual Expense	0.4	0	250	250	250	250
Total		0	250	250	250	250

AMBULANCE

A4540

Equipment	0.2	0				
Contractual	0.4	30,000	50,000	50,000	50,000	50,000
Total		30,000	50,000	50,000	50,000	50,000

TOTAL HEALTH

		31,040	51,390	51,390	51,290	51,290
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Town of Thurman
2015 Budget

GENERAL FUND EXPENSES

	Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS

A5010

Personnel Services	0.1	40,485	40,485	40,485	40,485	40,485	40,485
Equipment	0.2	0					
Contractual	0.4		0				
Total		40,485	40,485	40,485	40,485	40,485	40,485

GARAGE

A5132

Contractual Expense	0.4	15,532	18,000	18,000	20,000	20,000	20,000
Total		15,532	18,000	18,000	20,000	20,000	20,000

STREET LIGHTING

A5182

Contractual	0.4	638	750	750	750	750	750
Total		638	750	750	750	750	750

TOTAL TRANSPORTATION

	56,655	59,235	59,235	61,235	61,235	61,235
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ECONOMIC ASSISTANCE & OPPORTUNITY

VETERAN'S SERVICES

A6510

Contractual	0.4	200	275	275	275	275	
Total		200	275	275	275	275	0

PROGRAMS FOR THE AGING

A6772

Contractual	0.4	3,400	5,400	5,400	5,400	5,400	5,400
Total		3,400	5,400	5,400	5,400	5,400	5,400

OTHER ECONOMIC DEVL.

A6989

Contractual	0.4	31,380	30,000	30,000	30,000	30,000	30,000
Total		31,380	30,000	30,000	30,000	30,000	30,000

TOTAL ECONOMIC ASSIST. & OPPORTUNITY

	34,980	35,675	35,675	35,675	35,675	35,400
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Town of Thurman
2015 Budget

GENERAL FUND EXPENSES

	Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

CULTURE & RECREATION

PLAYGROUNDS & RECREATION CENT.

A7140

Personnel Services	0.1	125	4,500	4,500			
Contractual	0.4	104	1,200	1,200	1,200	1,200	1,200
Total		228	5,700	5,700	1,200	1,200	1,200

BAND CONCERTS

A7270

Contractual	0.4						
Total		0	0	0	0	0	0

YOUTH PROGRAMS

A7310

Personnel Services	0.1						
Contractual	0.4	1,766	1,500	1,500	1,500	1,500	1,500
Total		1,766	1,500	1,500	1,500	1,500	1,500

HISTORIAN

A7510

Personnel Services	0.1	500	500	500	500	500	500
Contractual	0.4	52	100	100	100	100	100
Total		552	600	600	600	600	600

TOTAL CULTURE & RECREATION

	2,546	7,800	7,800	3,300	3,300	3,300
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HOME & COMMUNITY SERVICES

PLANNING

A8020

Contractual	0.4	0					
Total		0	0	0	0	0	0

HUMAN RIGHTS COMMISSION

A8040

Personnel Services	0.1	3,852					
Total		3,852	0	0	0	0	0

ENVIRONMENTAL CONTROL

A8090

Personnel Services	0.1						
Total		0	0	0	0	0	0

REFUSE & GARBAGE

A8160

Personnel Services	0.1	24,137	20,000	20,000	20,000	20,000	20,000
Contractual	0.4	19,791	20,000	20,000	20,000	20,000	20,000
Total		43,929	40,000	40,000	40,000	40,000	40,000

Town of Thurman
2015 Budget

GENERAL FUND EXPENSES

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Account Code

CEMETERIES

A8810

Personnel Services	0.1	2,803	5,000	5,000	3,000	3,000	3,000
Contractual	0.4	243	500	500	500	500	500
Total		3,046	5,500	5,500	3,500	3,500	3,500

OTHER HOME & COMMUNITY SERVICES

A8989

Personnel Services	0.1		4,000	4,000	4,000	4,000	4,000
Total		0	4,000	4,000	4,000	4,000	4,000

TOTAL HOME & COMMUNITY SERVICES

	50,827	49,500	49,500	47,500	47,500	47,500
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UNDISTRIBUTED

EMPLOYMENT BENEFITS

State Retirement	A9010.8	23,712	20,000	20,000	20,000	20,000	20,000
Social Security	A9030.8	14,036	19,000	19,000	19,000	19,000	19,000
Worker's Comp.	A9040.8	9,174	14,000	14,000	15,000	15,000	15,000
Unemployment Insurance	A9050.8	553	1,900	1,900	1,900	1,900	1,900
Disability Insurance	A9055.8		1,050	1,050	1,050	1,050	1,050
Hospital & Medical Insurance	A9060.8		35,328	35,328	30,000	30,000	30,000
Total		47,475	91,278	91,278	86,950	86,950	86,950

DEBT SERVICE PRINCIPAL

Serial Bonds	A9710.6						
Statutory Bonds	A9720.6						
Bond Anticipation	A9730.6						
Capital Notes	A9740.6						
Total Principle		0	0	0	0	0	0

DEBT SERVICE INTEREST

Serial Bonds	A9710.7						
Statutory Bonds	A9720.7						
Bond Anticipation	A9730.7						
Capital Notes	A9740.7						
Total Interest		0	0	0	0	0	0

TOTAL DEBT SERVICE

	0	0	0	0	0	0
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INTERFUND TRANSFERS

Capital Projects Fund	A9950.9						
Total		0	0	0	0	0	0

TOTAL ESTIMATED APPROPRIATIONS

	402,491	572,133	572,133	491,715	491,715	501,440
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Town of Thurman
2015 Budget

HIGHWAY FUND REVENUES

Account

Code

Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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LOCAL SOURCES

Services for Other Governments

DA2300	163,753	163,753	169,801	169,801	169,801	169,801
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Interest and Earnings

DA2401	1,278	1,000	1,000	1,000	1,000	1,000
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Sale of Surplus Scrap

DA2650	175	1,500	1,500	1,000	1,000	1,000
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Sale of Equipment

DA2665						
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STATE AID

Consolidated Highway

DA3501	129,994	129,994	129,994	129,994	129,994	129,994
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FEDERAL AID

FEMA

DA4589		30,000	30,000			
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Interfund Transfers

DA5031						
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TOTAL ESTIMATED REVENUES

	295,200	326,247	332,295	301,795	301,795	301,795
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Town of Thurman
2015 Budget

HIGHWAY FUND EXPENSES

	Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

GENERAL REPAIRS

DA5110

Personnel Services	0.1	260,162	268,237	268,237	278,237	278,237	278,237
Contractual	0.4	29,832	40,000	40,000	40,000	40,000	40,000
Total		289,994	308,237	308,237	318,237	318,237	318,237

IMPROVEMENTS

DA5112

Capital Outlay	0.2	140,085	129,000	129,000	129,000	129,000	129,000
Total		140,085	129,000	129,000	129,000	129,000	129,000

BRIDGES

DA5120

Capital Outlay	0.2		5,000	5,000			
Contractual	0.4	3,694	5,000	5,000	10,000	10,000	10,000
Total		3,694	10,000	10,000	10,000	10,000	10,000

MACHINERY

DA5130

Personnel Services	0.1						
Equipment	0.2	37,149	35,000	35,000	7,000	7,000	7,000
Contractual	0.4	139,941	70,000	71,250	75,000	75,000	75,000
Total		177,090	105,000	106,250	82,000	82,000	82,000

BRUSH & WEEDS

DA5140

Personnel Services	0.1		5,000	3,750	5,000	5,000	5,000
Contractual	0.4						
Total		0	5,000	3,750	5,000	5,000	5,000

Town of Thurman
2015 Budget

HIGHWAY FUND EXPENSES

		Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

SNOW REMOVAL

		Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
Personnel Services	0.1	40,025	40,000	40,000	40,000	40,000	40,000
Contractual	0.4	111,115	100,000	106,048	100,000	100,000	100,000
Total		151,141	140,000	146,048	140,000	140,000	140,000

SERVICES FOR OTHER GOVTS.

		Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
Personnel Services	0.1						
Contractual	0.4	16,562					
Total		16,562	0	0	0	0	0

EMPLOYMENT BENEFITS

State Retirement	DA9010.8	63,342	70,000	70,000	63,000	63,000	63,000
Social Security	DA9030.8	22,484	24,000	24,000	24,000	24,000	24,000
Worker's Comp.	DA9040.8						
Unemployment Insurance	DA9050.8	865	1,000	1,000	1,000	1,000	1,000
Disability Insurance	DA9055.8		1,500	1,500	1,500	1,500	1,500
Hospital & Medical Insurance	DA9060.8	94,192	100,000	100,000	98,866	98,866	98,866
Total		180,883	196,500	196,500	188,366	188,366	188,366

DEBT SERVICE PRINCIPAL

Serial Bonds	DA9710.6						
Statutory Bonds	DA9720.6						
Bond Anticipation	DA9730.6						
Capital Notes	DA9740.6						
Total Principle		0	0	0	0	0	0

DEBT SERVICE INTEREST

Serial Bonds	DA9710.7						
Statutory Bonds	DA9720.7						
Bond Anticipation	DA9730.7						
Capital Notes	DA9740.7						
Total Interest		0	0	0	0	0	0

TOTAL DEBT SERVICE

		0	0	0	0	0	0
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INTERFUND TRANSFERS

Capital Projects Fund	DA9950.9						
Total		0	0	0	0	0	0

TOTAL ESTIMATED APPROPRIATIONS

		959,448	893,737	899,785	872,603	872,603	872,603
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Town of Thurman
2015 Budget

Enterprise Fund Revenues

Final 2013	Adopted 2014	Amended 2014	Tentative 2015	Preliminary 2015	Adopted 2015
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Account Code

Home and Community Services

Other Home & Comm. Serv. Income	E2189			15000	15000	15000
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Total Estimated Revenues				15000	15000	15000
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Enterprise Fund Expenses

Economic Opp. & Development

Other Home & Community Services	E8989.4			15000	15000	15000
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Total Estimated Expenses				15000	15000	15000
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Town of Thurman
2015 Budget Summary

	Appropriations	Revenue	Unexpended Balance	To be raised in taxes	Assessed Value	Tax Rate
General Fund	501,440	440,750	60,000	690	160,127,466	0.00
Highway Fund	872,603	301,795		570,808	160,127,466	3.56
Enterprise Fund	15,000	15,000		0	160,127,466	0.00
Fire	74,500	0		<u>74,500</u>	160,127,466	<u>0.47</u>
Totals	1,463,543	757,545	60,000	645,998	160,127,466	4.03

Tax Rate Summary

2014 Tax Rates

2015 Tax Rate

Fire	0.46	Fire	0.47
Town	3.47	Town	<u>3.57</u>
			4.03

Increase/Decrease 2.8%

Town of Thurman
2015 Budget Summary

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
2015
(Article 8 of the Town Law)

<u>OFFICERS</u>	<u>SALARIES</u>
Supervisor	\$10,800
Town Clerk	\$18,384
Town Board (4 @ \$3,196 ea.)	\$12,785
Town Justice	\$5,500
Tax Collector	\$3,184
Assessors Chairman	\$9,010
Assessors (2 @ \$6,876 ea.)	\$13,752
Highway Superintendent	\$40,485

Statement of Debt - The Town of Thurman has no debt at this time.

Statement of Reserves - As of September 30, 2014 the Road Repair Reserve's balance is \$208,993.10

Estimated Surplus at the end of FY2014:

General Fund - \$131,524

Highway Fund - \$0

Enterprise Fund - \$0

**NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: _____ 23-Sep-14

Taxing Jurisdiction: _____ Town of Thurman

Fiscal Year Beginning: _____ 2015

Total equalized value in taxing jurisdiction: \$ _____ 205,999,136

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13100	County - Generally	RPTL 406(1)	6	1,935,800	0.94%
13500	Town - Generally	RPTL 406(1)	3	732,900	0.36%
21600	Res. Of Clergy - Relig. Corp	RPTL 462	2	194,800	0.09%
25110	Nonprof Corp - Religious (Con)	RPTL 420-a	3	793,700	0.39%
25120	Nonprof Corp - Educl (Const)	RPTL 420-a	5	443,800	0.22%
26400	Inc Volunteer Fire Co. or Dept	RPTL 464 (2)	2	257,100	0.12%
27350	Privately Owned Cemetery Land	RPTL 446	9	65,900	0.03%
28110	Non-for-Profit Housing Comp.	RPTL 422	1	176,300	0.09%
41121	Alt Vet Ex-War Period Non-Co	RPTL 458-a	38	608,757	0.30%
41123	Alt Vet Ex-War Period Non-Co	RPTL 458-a	11	273,927	0.13%
41131	Alt Vet Ex-War Period Comba	RPTL 458-a	26	643,356	0.31%
41133	Alt Vet Ex-War Period Comba	RPTL 458-a	4	145,968	0.07%
41141	Alt Vet Ex-War Period Disabili	RPTL 458-a	8	226,380	0.11%
41143	Alt Vet Ex-War Period Disabili	RPTL 458-a	1	19,060	0.01%
41400	Clergy	RPTL 460	2	3,000	0.00%
41700	Agricultural Building	RPTL 483	10	388,790	0.19%
41730	Agric Land - Indiv Not in Ag Di	AG MKTS L 306	4	75,370	0.04%
41800	Persons Age 65 or Older	RPTL 467	4	139,350	0.07%
41803	Persons Age 65 or Older	RPTL 467	2	46,635	0.02%
41806	Persons Age 65 or Older	RPTL 467	16	523,785	0.25%
47450	Forest/Ref Land - Fisher Act	RPTL 480	27	1,012,073	0.49%
47460	Forest Land Cert. After 8/74	RPTL 480-a	23	1,252,564	0.61%
5000	System Code	Not Defined	1	32,000	0.02%
50001	System Code	Not Defined	4	35,831,350	17.39%

